



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0066	Title:	Fund mental health needs of young children and certain high risk children
Primary Sponsor:	Sands, Diane	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$250,000	\$0	\$0	\$0
State Special Revenue	\$250,000	\$0	\$0	\$0
Revenue:				
State Special Revenue (transfer)	\$250,000	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$250,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

HB 66 transfers \$250,000 from general fund to the state special system of care revenue account.

FISCAL ANALYSIS

Assumptions:

1. This bill revises the use of the children's system of care special revenue account to provide flexibility in funding services for high-risk children who need mental health services and services from other agencies.
2. These funds will be used to expand the system of care account to meet the mental, social and emotional development needs of children and their families, when the children have an identified mental health need, with priority given to children under the age of six.
3. The transfer is one-time in nature and would therefore have no ongoing fiscal impact.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Benefits	\$250,000	\$0	\$0	\$0
Transfers	\$250,000	\$0	\$0	\$0
TOTAL Expenditures	\$500,000	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$250,000	\$0	\$0	\$0
State Special Revenue (02)	\$250,000	\$0	\$0	\$0
TOTAL Funding of Exp.	\$500,000	\$0	\$0	\$0
<u>Revenues:</u>				
State Special Revenue (02)	\$250,000	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$250,000)	\$0	\$0	\$0

Technical Notes:

There is no appropriation of state special funds included in this bill. If the funds are to be spent, an appropriation needs to be added to HB2.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date